

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Plan Scheme – Head Quarters Office of Commissioner' Rural Development – Administrative Sanction towards 1st and 2nd quarter Budget - Accorded – Orders - Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RD. IV) DEPARTMENT

G.O.Ms.No. 236

Dated: 14-8-2012

Read the following:-

- 1) From the Commissioner, Rural Development, Hyderabad Lr No.3527/RDVI (2)/BE 2012-13/2012, dated 30/6/2012.
- 2) G.O.Rt.No. 3570, Fin. (Expr.PR&RD) Dept., Dt:3-8-2011

ORDER:

A provision of Rs. 36.30 Lakhs is provided in the Budget Estimate 2012-2013 under the Plan Scheme of Head Quarters Office, and no amount was released so far, during the current financial year 2010-11.

2. In the reference 1st read above, the Commissioner, Rural Development, Hyderabad has requested to release the 1st and 2nd quarter budget to meet the expenditure of Salaries and Non-Salaries for the staff working against the posts sanctioned, during the current financial year 2012-13.

3. In the G.O. 2nd read above, the Finance (Expr. PR & RD) Department has issued Budget Release Order for an amount of Rs. 18.17 lakhs to the Commissioner, Rural Development, Hyderabad to meet the expenditure under the Plan Scheme of Head Quarters Office during 1st and 2nd quarter of the current financial year 2012- 2013.

4. Government after careful examination hereby accord administrative sanction and release of an amount of Rs.18.17 lakhs (Rupees eighteen lakhs and seventeen thousand only) to the Commissioner, Rural Development, Hyderabad to meet the expenditure under the Plan Scheme of Head Quarters Office, during 1st and 2nd quarter of the current financial year 2012- 2013.

5. The amount sanctioned in para 4 above shall be debited to the following Head of Account.:

2501	-	Special Programmes for Rural Development
01	-	Integrated Rural Development Programme
M.H.001	-	Direction and Administration
GH (11)	-	Normal State Plan
SH (01)	-	Head quarters office
240/000	-	Petrol, oil and Lubricants
010/014	-	Sumptuary allowances
010/016	-	House Rent Allowance
010/017	-	Medical Reimbursement
010/018	-	Encashment of Earned Leave
010/019	-	Leave Travel Concession
110/111	-	Travel Expenses
130/131	-	Service Postage, Telegram and Telephone charges
130/132	-	Other Office Expenses
130/133	-	Water and Electricity Charges
130/134	-	Hiring of Private Vehicles
010/011	-	Pay
010/013	-	Dearness Allowances
010/012	-	Allowances

-: 2 :-

6 The Commissioner of Rural Development, Hyderabad shall draw and utilize the amounts after obtaining the authorisation from the Director of Treasuries and Accounts, Hyderabad and on presenting the Detailed Voucher bills as per the BRO issued by the Finance Department in the reference 2nd read above. and also intimate the expenditure particulars to the Government.

7. The Commissioner, Rural Development, Hyderabad is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and informed that no further budget will be released until the DOR is received.

8. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary budget authorisation to the Commissioner, Rural Development, Hyderabad based on the Budget Release Order issued in the reference 2nd read above.

9. This order does not require the concurrence of the Finance Department in view of the Budget Release Order issued in the reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. SUBRAHMANYAM
Principal Secretary to Government (RD)

To

The Commissioner, Rural Development, Hyderabad.
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Hyderabad.

Copy to:
The Finance (Expr. PR & RD) Department,
P.S. to Principal Secretary (R.D)
The PR & RD (Genl) Dept., (2 copies)
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER